

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CANNONVILLE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending 31 DECEMBER, 2005, as approved and adopted by resolution on 2 DECEMBER, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[x] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 19 NOVEMBER, 2004.

Signed: Frank B. Fletcher
Budget Officer

Subscribed and sworn to this _____

day of _____, _____

(Notary Public)

CANNONVILLE CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended
 2003 2004 2005 31 DECEMBER 2004

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
 PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
 PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

1334.89

2551.53

2000.00

Other:

Fee-in-Lieu of Taxes

302.14

426.66

300.00

Charges for Services

549.18

425.00

200.00

Interest Income

12.44

16.01

Other: Plots

50.00

300.00

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

2248.65

3719.20

2500.00

EXPENSES

Salaries and Benefits

1575.00

1575.00

1575.00

Other Operating Expenses

581.32

347.26

925.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

2156.32

1922.26

2500.00

INCOME OR (LOSS)